

TREND NOTICE

ALASKAN WAY VIADUCT & SEAWALL REPLACEMENT PROGRAM



<u>Milestone Description</u>	<u>Date Before Trend*</u>	<u>Date After Trend</u>	<u># Calendar Days Impact</u>
Project Definition Complete	31-Jul-09	31-Jul-09	0
Begin Preconstruction Engr.	1-Oct-09	1-Oct-09	0
Environmental Doc. Compl.	31-Mar-11	31-Mar-11	0
RW Certification	NA	May 2010	NA
Advertisement Date (DB- RFP)	NA	May 2010	
Operationally Complete	24-Dec-15	24-Dec-15	0

* "Date Before Trend" from Trend CW0011R1 (2009 Legislative Final Budget Based on Single Bored Tunnel Alternative)

the "project schedule" -
construction of the bored tunnel

Schedule Impacts to Other Milestones:

<u>Milestone Description</u>	<u>Date Before Trend</u>	<u>Date After Trend</u>	<u># Calendar Days Impact</u>
Bid Opening	NA	October 2010	NA
Award		January 2011	
Execution		TBD	
Construction Start (NTP)	3-Jan-11	January 2011	NA
Final Contract Completion	TBD	TBD	

Cost Impacts (x \$1,000)

Since this trend is only for the purpose of establishing the Bored Tunnel Alternative geometric configuration, there are no cost impacts anticipated as a result of this trend. The cost of this alignment will become the new baseline estimate for the project.

<u>Project Phase</u>	<u>Baseline Target Estimate*</u>	<u>Trend Estimate</u>	<u>Variance from Trend</u>
PE	268,170,000	TBD	TBD
RW	181,370,000		
CN	1,041,130,000		
Total	1,490,670,000		
Total Estimated Impact			

* "Baseline Target Estimate" from Trend CW0011R1 (2009 Legislative Final Budget Based on Single Bored Tunnel Alternative)



Business Management/Project Controls Review:

Aging Summary Table (x \$1,000)

Phase	Cost	Prior	09-11	11-13	13-15	15-17
Preliminary Engineering	Current Trended Budget	-	-			
Right of Way	P E N D I N G					
Construction						
Total						
	Budget	-	-	-	-	-
	This Trend Estimate	-	-	-	-	-
	Revised Budget	-	-	-	-	-
This Trend Estimate v. Current Trended Budget						

Mitigation(s) for the Trend:

Since this trend is only for the purpose of establishing the Bored Tunnel Alternative geometric configuration, there is no mitigation proposed as a result of this trend.

List and Description of Attachments:

- Attachment #1: SR 99 Program Corridor - Basis for Design
- Attachment #2: Bore Tunnel Alternative - Plan, Profile, and Cross Section
- Attachment #3: Bored Tunnel Alternative - Alignment Study
- Attachment #4: South End Key Assumptions
- Attachment #5: Bored Tunnel Alternative - Profile Memo and Profile Criteria Spreadsheet

Acknowledgement Status (Name / Date):

- | | | |
|-------------------------------------|--|---------------------------------|
| <input type="checkbox"/> | AWV&SRP Director of Operations | _____ / _____ |
| <input checked="" type="checkbox"/> | AWV&SRP Director of Program Management | <i>Shirley Green</i> / 12-18-09 |
| <input checked="" type="checkbox"/> | AWV&SRP Director of Central & North Projects | <i>[Signature]</i> / 12/18/09 |
| <input type="checkbox"/> | AWV&SRP Director of South End Projects | _____ / _____ |



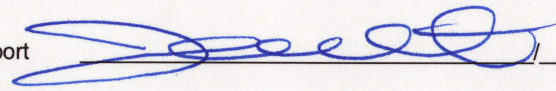
Approval Status:

- Fully Approved
- Elevate to Program Administrator
- Approved for Scope Only; Additional Study / Justification Required (See "Instructions" Below)
- Defer Approval Pending Receipt of Additional Information (See "Instructions" Below)
- Rejected

Instructions:

Approval Authority (Name / Date):

- Director of Engineering & Administration Support
- Program Administrator

 / 12/18/09

Instructions:

- Does Fully Approved Trend require a PCRf? Yes No
- Does Fully Approved Trend require a 603 Form? Yes No

If Approved; Updating of Project Cost / Schedule Basis/Baselines:

- Cost Basis / System Updated
- Schedule Basis/ System Updated

Project Controls Manager Name / Signature / Date

If Approved; Updating of Project Cost / Schedule with PCRf Submittal:

- PCRf Submitted

Business Manager Name / Signature / Date