

# TEIS - Capital Projects Budgeting and Reporting System

## Project Detail Report

### SR 99/S Massachusetts St to Union St - Electrical Line Relocation

Project ID (PIN):	809936A	Bond Eligible:	N	Revenue Pkg:	Nickel and TPA
Description:	Electrical Line Relocation				
Book Description:	Electrical utilities on the Alaskan Way Viaduct from S Massachusetts St to Union St must be relocated. Five network distribution feeders and two transmission lines will be relocated in two or more stages.				
Budget Version:	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)				
Agency:	Department of Transportation				
Location:	Downtown Seattle				
Route:	099				
Begin - End Mile Posts:	26.55 - 40.48				
County:	King				
Legislative District(s):	11,32,36,37,43,46				
DOT Region:	Urban Corridors				
Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct				
Urban Area:	Seattle-Tacoma-Everett				
Improvement Type:	Structure, Replace HISTORY				
Program / Sub-Program:	Improvement / Mobility				
Sub-Category:	Urban Mobility				
Percent Complete:					

#### PROJECT STATUS

Phase	Start Date	End Date	Phase Status	Milestone	Date
Preliminary Engineering	02/29/2008	11/30/2009	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
Right of Way	03/10/2008	06/30/2010	Admin Approval to meet Leg Intent	E Environmental Doc Complete	11/30/2007
Construction	07/28/2008	06/20/2013	Admin Approval to meet Leg Intent	R Right of Way Certification	02/04/2008
				B Begin Preliminary Engineering	02/29/2008
				A Advertisement Date	05/27/2008
				O Operationally Complete	04/20/2013

#### PROJECT COSTS

Phase/Fund	Prior	05-07	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
Preliminary Engineering	0	0	10,928,180	1,371,759	0	0	0	0	0	0	0	12,299,939
State - TPA			10,928,180	1,371,759								12,299,939
Right of Way	0	0	498,336	1,000,000	0	0	0	0	0	0	0	1,498,336
State - TPA			498,336	1,000,000								1,498,336
Construction	0	0	19,564,024	7,030,332	19,195,333	0	0	0	0	0	0	45,789,689
Local - MVA			0	224,880	0							224,880
State - TPA			19,564,024	6,805,452	19,195,333							45,564,809
<b>Total</b>	0	0	30,990,540	9,402,091	19,195,333	0	0	0	0	0	0	59,587,964
Local - MVA			0	224,880	0							224,880
State - TPA			30,990,540	9,177,211	19,195,333							59,363,084

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## Project Detail Report

### SR 99/Lenora St to Battery St Tunnel - Earthquake Upgrade

**Project ID (PIN):** 809936B **Bond Eligible:** N **Percent Complete:** **Revenue Pkg:** Nickel and TPA  
**Description:** Earthquake Upgrade  
**Book Description:** SR99 Alaskan Way Viaduct will be seismically retrofit from Bent 34 to the abutment near the south end of the Battery Street Tunnel. Retrofit includes on-ramps, off-ramps, and bridge deck overhang; also included are bridge rail, deck overlay, expansion joint, bridge drain, signing, striping, illumination, and ITS work.  
**Budget Version:** AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)  
**Agency:** Department of Transportation **DOT Region:** Urban Corridors  
**Location:** Downtown Seattle **Major Corridor:** SR 99, Seattle - Alaskan Way Viaduct  
**Route:** 099 **Urban Area:** Seattle-Tacoma-Everett  
**Begin - End Mile Posts:** 26.55 - 40.48 **Improvement Type:** Structure, Replace HISTORY  
**County:** King **Program / Sub-Program:** Improvement / Mobility  
**Legislative District(s):** 11,32,36,37,43,46 **Sub-Category:** Urban Mobility

#### PROJECT STATUS

Phase	Start Date	End Date	Phase Status	Milestone	Date
Preliminary Engineering	03/03/2008	06/23/2011	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
				B Begin Preliminary Engineering	03/03/2008
				E Environmental Doc Complete	11/24/2009
				R Right of Way Certification	03/07/2011
				O Operationally Complete	01/03/2013

#### PROJECT COSTS

Phase/Fund	Prior	05-07	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
Preliminary Engineering	0	0	3,293,644	0	0	0	0	0	0	0	0	3,293,644
Ded Fed PNRS - MV	0	0	1,498,580	0	0	0	0	0	0	0	0	1,498,580
State - Nic	0	0	840,000	0	0	0	0	0	0	0	0	840,000
State - TPA	0	0	955,064	0	0	0	0	0	0	0	0	955,064
<b>Total</b>	0	0	3,293,644	0	0	0	0	0	0	0	0	3,293,644
Ded Fed - MVA	0	0	1,498,580	0	0	0	0	0	0	0	0	1,498,580
State - Nic	0	0	840,000	0	0	0	0	0	0	0	0	840,000
State - TPA	0	0	955,064	0	0	0	0	0	0	0	0	955,064

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## Project Detail Report

### SR 99/Battery St Tunnel - Fire and Safety Improvement

**Project ID (PIN):** 809936C      **Bond Eligible:** N      **Percent Complete:**      **Revenue Pkg:** Nickel and TPA  
**Description:** Fire and Safety Improvement  
**Book Description:** The Battery Street Tunnel fire and life safety systems are deficient. These systems will be rehabilitated, including carbon monoxide ventilation, fire sprinklers, illumination, communication and controls, ITS elements, power, and emergency egresses. The tunnel will also be seismically retrofitted.  
**Budget Version:** AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)  
**Agency:** Department of Transportation      **DOT Region:** Urban Corridors  
**Location:** Downtown Seattle      **Major Corridor:** SR 99, Seattle - Alaskan Way Viaduct  
**Route:** 099      **Urban Area:** Seattle-Tacoma-Everett  
**Begin - End Mile Posts:** 26.55 - 40.48      **Improvement Type:** Structure, Replace HISTORY  
**County:** King      **Program / Sub-Program:** Improvement / Mobility  
**Legislative District(s):** 11,32,36,37,43,46      **Sub-Category:** Urban Mobility

#### PROJECT STATUS

Phase	Start Date	End Date	Phase Status	Milestone	Date
Preliminary Engineering	03/03/2008	06/28/2019	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
Right of Way	03/10/2008	06/05/2017	Admin Approval to meet Leg Intent	B Begin Preliminary Engineering	03/03/2008
Construction	07/23/2009	06/30/2021	Admin Approval to meet Leg Intent	R Right of Way Certification	01/20/2009
				A Advertisement Date	06/01/2009
				O Operationally Complete	11/30/2020

#### PROJECT COSTS

Phase/Fund	Prior	05-07	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
Preliminary Engineering	0	0	12,044,946	1,259,816	0	0	0	0	0	0	0	13,304,762
State - TPA	0	0	12,044,946	1,259,816	0	0	0	0	0	0	0	13,304,762
Right of Way	0	0	1,687,720	0	0	0	0	0	0	0	0	1,687,720
State - TPA	0	0	1,687,720	0	0	0	0	0	0	0	0	1,687,720
Construction	0	0	0	5,040,608	450,000	500,000	0	0	0	0	0	5,990,608
State - TPA	0	0	0	5,040,608	450,000	500,000	0	0	0	0	0	5,990,608
<b>Total</b>	0	0	13,732,666	6,300,424	450,000	500,000	0	0	0	0	0	20,983,090
State - TPA	0	0	13,732,666	6,300,424	450,000	500,000	0	0	0	0	0	20,983,090