

# TEIS - Capital Projects Budgeting and Reporting System

## Project Detail Report

### SR 99/S Massachusetts St to Union St - Electrical Line Relocation

<b>Project ID (PIN):</b>	809936A	<b>Bond Eligible:</b>	N	<b>Percent Complete:</b>	
<b>Description:</b>	Electrical Line Relocation				
<b>Book Description:</b>	Electrical utilities on the Alaskan Way Viaduct from S Massachusetts St to Union St must be relocated. Five network distribution feeders and two transmission lines will be relocated in two or more stages.				
<b>Budget Version:</b>	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)				
<b>Agency:</b>	Department of Transportation	<b>DOT Region:</b>	Urban Corridors		
<b>Location:</b>	Downtown Seattle	<b>Major Corridor:</b>	SR 99, Seattle - Alaskan Way Viaduct		
<b>Route:</b>	099	<b>Urban Area:</b>	Seattle-Tacoma-Everett		
<b>Begin - End Mile Posts:</b>	26.55 - 40.48	<b>Improvement Type:</b>	Structure, Replace HISTORY		
<b>County:</b>	King	<b>Program / Sub-Program:</b>	Improvement / Mobility		
<b>Legislative District(s):</b>	11,32,36,37,43,46	<b>Sub-Category:</b>	Urban Mobility		

#### PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	02/29/2008	11/30/2009	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
Right of Way	03/10/2008	06/30/2010	Admin Approval to meet Leg Intent	E Environmental Doc Complete	11/30/2007
Construction	07/28/2008	06/20/2013	Admin Approval to meet Leg Intent	R Right of Way Certification	02/04/2008
				B Begin Preliminary Engineering	02/29/2008
				A Advertisement Date	05/27/2008
				O Operationally Complete	04/20/2013

#### PROJECT COSTS

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
<b>Preliminary Engineering</b>	0	0	10,928,180	1,371,759	0	0	0	0	0	0	0	12,299,939
State - TPA	0	0	10,928,180	1,371,759	0	0	0	0	0	0	0	12,299,939
<b>Right of Way</b>	0	0	498,336	1,000,000	0	0	0	0	0	0	0	1,498,336
State - TPA	0	0	498,336	1,000,000	0	0	0	0	0	0	0	1,498,336
<b>Construction</b>	0	0	19,564,024	7,030,332	19,195,333	0	0	0	0	0	0	45,789,689
Local - MVA	0	0	0	224,880	0	0	0	0	0	0	0	224,880
State - TPA	0	0	19,564,024	6,805,452	19,195,333	0	0	0	0	0	0	45,564,809
<b>Total</b>	0	0	30,990,540	9,402,091	19,195,333	0	0	0	0	0	0	59,587,964
Local - MVA	0	0	0	224,880	0	0	0	0	0	0	0	224,880
State - TPA	0	0	30,990,540	9,177,211	19,195,333	0	0	0	0	0	0	59,363,084

# TEIS - Capital Projects Budgeting and Reporting System

## Project Detail Report

### SR 99/Lenora St to Battery St Tunnel - Earthquake Upgrade

Project ID (PIN):	809936B	Bond Eligible: N	Percent Complete:	Revenue Pkg: Nickel and TPA
Description:	Earthquake Upgrade			
Book Description:	SR99 Alaskan Way Viaduct will be seismically retrofit from Bent 34 to the abutment near the south end of the Battery Street Tunnel. Retrofit includes on-ramps, off-ramps, and bridge deck overhang; also included are bridge rail, deck overlay, expansion joint, bridge drain, signing, striping, illumination, and ITS work.			
Budget Version:	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)			
Agency:	Department of Transportation	DOT Region:	Urban Corridors	
Location:	Downtown Seattle	Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	
Route:	099	Urban Area:	Seattle-Tacoma-Everett	
Begin - End Mile Posts:	26.55 - 40.48	Improvement Type:	Structure, Replace HISTORY	
County:	King	Program / Sub-Program:	Improvement / Mobility	
Legislative District(s):	11,32,36,37,43,46	Sub-Category:	Urban Mobility	

#### PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	03/03/2008	06/23/2011	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
				B Begin Preliminary Engineering	03/03/2008
				E Environmental Doc Complete	11/24/2009
				R Right of Way Certification	03/07/2011
				O Operationally Complete	01/03/2013

#### PROJECT COSTS

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
<b>Preliminary Engineering</b>	0	0	3,293,644	0	0	0	0	0	0	0	0	3,293,644
Ded Fed PNRS - MV	0	0	1,498,580	0	0	0	0	0	0	0	0	1,498,580
State - Nic	0	0	840,000	0	0	0	0	0	0	0	0	840,000
State - TPA	0	0	955,064	0	0	0	0	0	0	0	0	955,064
<b>Total</b>	<b>0</b>	<b>0</b>	<b>3,293,644</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,293,644</b>
Ded Fed - MVA	0	0	1,498,580	0	0	0	0	0	0	0	0	1,498,580
State - Nic	0	0	840,000	0	0	0	0	0	0	0	0	840,000
State - TPA	0	0	955,064	0	0	0	0	0	0	0	0	955,064

# TEIS - Capital Projects Budgeting and Reporting System

## Project Detail Report

### SR 99/Battery St Tunnel - Fire and Safety Improvement

<b>Project ID (PIN):</b>	809936C	<b>Bond Eligible:</b>	N	<b>Percent Complete:</b>		<b>Revenue Pkg:</b>	Nickel and TPA
<b>Description:</b>	Fire and Safety Improvement						
<b>Book Description:</b>	The Battery Street Tunnel fire and life safety systems are deficient. These systems will be rehabilitated, including carbon monoxide ventilation, fire sprinklers, illumination, communication and controls, ITS elements, power, and emergency egresses. The tunnel will also be seismically retrofitted.						
<b>Budget Version:</b>	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)						
<b>Agency:</b>	Department of Transportation			<b>DOT Region:</b>	Urban Corridors		
<b>Location:</b>	Downtown Seattle			<b>Major Corridor:</b>	SR 99, Seattle - Alaskan Way Viaduct		
<b>Route:</b>	099			<b>Urban Area:</b>	Seattle-Tacoma-Everett		
<b>Begin - End Mile Posts:</b>	26.55 - 40.48			<b>Improvement Type:</b>	Structure, Replace HISTORY		
<b>County:</b>	King			<b>Program / Sub-Program:</b>	Improvement / Mobility		
<b>Legislative District(s):</b>	11,32,36,37,43,46			<b>Sub-Category:</b>	Urban Mobility		

#### PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	03/03/2008	06/28/2019	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
Right of Way	03/10/2008	06/05/2017	Admin Approval to meet Leg Intent	B Begin Preliminary Engineering	03/03/2008
Construction	07/23/2009	06/30/2021	Admin Approval to meet Leg Intent	R Right of Way Certification	01/20/2009
				A Advertisement Date	06/01/2009
				O Operationally Complete	11/30/2020

#### PROJECT COSTS

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
<b>Preliminary Engineering</b>	0	0	12,044,946	1,259,816	0	0	0	0	0	0	0	13,304,762
State - TPA	0	0	12,044,946	1,259,816	0	0	0	0	0	0	0	13,304,762
<b>Right of Way</b>	0	0	1,687,720	0	0	0	0	0	0	0	0	1,687,720
State - TPA	0	0	1,687,720	0	0	0	0	0	0	0	0	1,687,720
<b>Construction</b>	0	0	0	5,040,608	450,000	500,000	0	0	0	0	0	5,990,608
State - TPA	0	0	0	5,040,608	450,000	500,000	0	0	0	0	0	5,990,608
<b>Total</b>	0	0	13,732,666	6,300,424	450,000	500,000	0	0	0	0	0	20,983,090
State - TPA	0	0	13,732,666	6,300,424	450,000	500,000	0	0	0	0	0	20,983,090

# TEIS - Capital Projects Budgeting and Reporting System

## Project Detail Report

### SR 99/S Holgate St to S King St - Viaduct Replacement

Project ID (PIN):	809936D	Bond Eligible: N	Percent Complete:	Revenue Pkg: Nickel and TPA
Description:	Viaduct Replacement			
Book Description:	A portion of the existing Alaskan Way Viaduct will be removed and replaced with a transportation facility tht has improved earthquake resistance and retains or improves mobility for people and goods. Work includes a new interchange in the vicinity of Royal Brougham Way and a railway grade separation structure at South Atlantic Street. Also included are improvements to local bike/pedestrian facilities, signing, illumination, ITS, drainage, and utilities. BNSF track west of Alaskan Way will be modified and/or relocated.			
Budget Version:	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)			
Agency:	Department of Transportation	DOT Region:	Urban Corridors	
Location:	Downtown Seattle	Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	
Route:	099	Urban Area:	Seattle-Tacoma-Everett	
Begin - End Mile Posts:	26.55 - 40.48	Improvement Type:	Structure, Replace HISTORY	
County:	King	Program / Sub-Program:	Improvement / Mobility	
Legislative District(s):	11,32,36,37,43,46	Sub-Category:	Urban Mobility	

#### PROJECT STATUS

Phase	Start Date	End Date	Phase Status	Milestone	Date
Preliminary Engineering	03/04/2008	10/29/2009	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
Right of Way	03/10/2008	05/31/2013	Admin Approval to meet Leg Intent	B Begin Preliminary Engineering	03/04/2008
Construction	08/17/2009	06/30/2014	Admin Approval to meet Leg Intent	E Environmental Doc Complete	10/16/2008
				R Right of Way Certification	02/24/2009
				A Advertisement Date	06/01/2009
				O Operationally Complete	12/31/2012

#### PROJECT COSTS

Phase/Fund	Prior	05-07	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
<b>Preliminary Engineering</b>	0	0	64,454,468	8,266,795	5,000,000	0	0	0	0	0	0	77,721,263
Ded Fed PNRS - MV	0	0	40,520,182	2,708,625	0	0	0	0	0	0	0	43,228,807
Local - MVA	0	0	1,050	0	0	0	0	0	0	0	0	1,050
State - Nic	0	0	2,384,754	0	0	0	0	0	0	0	0	2,384,754
State - TPA	0	0	21,548,482	5,558,170	5,000,000	0	0	0	0	0	0	32,106,652
<b>Right of Way</b>	0	0	16,188,232	27,797,571	4,886,137	0	0	0	0	0	0	48,871,940
Ded Fed PNRS - MV	0	0	1,405,800	7,182,924	4,886,137	0	0	0	0	0	0	13,474,861
State - Nic	0	0	1,300,000	0	0	0	0	0	0	0	0	1,300,000
State - TPA	0	0	13,482,432	20,614,647	0	0	0	0	0	0	0	34,097,079
<b>Construction</b>	0	0	4,355,843	184,858,777	145,860,551	40,000,000	10,000,000	0	0	0	0	385,075,171
Ded Fed PNRS - MV	0	0	0	11,716,147	0	0	0	0	0	0	0	11,716,147
Local - MVA	0	0	0	2,572,121	0	0	0	0	0	0	0	2,572,121
State - TPA	0	0	4,355,843	170,570,509	145,860,551	40,000,000	10,000,000	0	0	0	0	370,786,903

## Project Detail Report

### SR 99/S Holgate St to S King St - Viaduct Replacement

<b>Project ID (PIN):</b>	809936D	<b>Bond Eligible:</b>	N	<b>Percent Complete:</b>		<b>Revenue Pkg:</b>	Nickel and TPA
<b>Description:</b>	Viaduct Replacement						
<b>Book Description:</b>	A portion of the existing Alaskan Way Viaduct will be removed and replaced with a transportation facility tht has improved earthquake resistance and retains or improves mobility for people and goods. Work includes a new interchange in the vicinity of Royal Brougham Way and a railway grade separation structure at South Atlantic Street. Also included are improvements to local bike/pedestrian facilities, signing, illumination, ITS, drainage, and utilities. BNSF track west of Alaskan Way will be modified and/or relocated.						
<b>Budget Version:</b>	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)						
<b>Agency:</b>	Department of Transportation			<b>DOT Region:</b>	Urban Corridors		
<b>Location:</b>	Downtown Seattle			<b>Major Corridor:</b>	SR 99, Seattle - Alaskan Way Viaduct		
<b>Route:</b>	099			<b>Urban Area:</b>	Seattle-Tacoma-Everett		
<b>Begin - End Mile Posts:</b>	26.55 - 40.48			<b>Improvement Type:</b>	Structure, Replace HISTORY		
<b>County:</b>	King			<b>Program / Sub-Program:</b>	Improvement / Mobility		
<b>Legislative District(s):</b>	11,32,36,37,43,46			<b>Sub-Category:</b>	Urban Mobility		

#### PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	03/04/2008	10/29/2009	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
Right of Way	03/10/2008	05/31/2013	Admin Approval to meet Leg Intent	B Begin Preliminary Engineering	03/04/2008
Construction	08/17/2009	06/30/2014	Admin Approval to meet Leg Intent	E Environmental Doc Complete	10/16/2008
				R Right of Way Certification	02/24/2009
				A Advertisement Date	06/01/2009
				O Operationally Complete	12/31/2012

#### PROJECT COSTS

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
<b>Total</b>	0	0	84,998,543	220,923,143	155,746,688	40,000,000	10,000,000	0	0	0	0	511,668,374
Ded Fed - MVA	0	0	41,925,982	21,607,696	4,886,137	0	0	0	0	0	0	68,419,815
Local - MVA	0	0	1,050	2,572,121	0	0	0	0	0	0	0	2,573,171
State - Nic	0	0	3,684,754	0	0	0	0	0	0	0	0	3,684,754
State - TPA	0	0	39,386,757	196,743,326	150,860,551	40,000,000	10,000,000	0	0	0	0	436,990,634

# TEIS - Capital Projects Budgeting and Reporting System

## Project Detail Report

### SR 99/S King St to Lenora St - Central Waterfront Viaduct Replacement

<b>Project ID (PIN):</b>	809936E	<b>Bond Eligible:</b>	N	<b>Percent Complete:</b>		<b>Revenue Pkg:</b>	Nickel and TPA
<b>Description:</b>	Central Waterfront Viaduct Replacement						
<b>Book Description:</b>	The seismically vulnerable Alaskan Way Viaduct and Seawall along the Central Waterfront will be replaced with an alternative that will be selected through a collaborative process involving the Governor of the State of Washington, Mayor of the City of Seattle, and Executive of King County.						
<b>Budget Version:</b>	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)						
<b>Agency:</b>	Department of Transportation			<b>DOT Region:</b>	Urban Corridors		
<b>Location:</b>	Downtown Seattle			<b>Major Corridor:</b>	SR 99, Seattle - Alaskan Way Viaduct		
<b>Route:</b>	099			<b>Urban Area:</b>	Seattle-Tacoma-Everett		
<b>Begin - End Mile Posts:</b>	26.55 - 40.48			<b>Improvement Type:</b>	Structure, Replace HISTORY		
<b>County:</b>	King			<b>Program / Sub-Program:</b>	Improvement / Mobility		
<b>Legislative District(s):</b>	11,32,36,37,43,46			<b>Sub-Category:</b>	Urban Mobility		

#### PROJECT STATUS

Phase	Start Date	End Date	Phase Status	Milestone	Date
Preliminary Engineering	03/04/2008	09/01/2011	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
Right of Way	03/10/2008	06/03/2013	Admin Approval to meet Leg Intent	B Begin Preliminary Engineering	03/04/2008
Construction	06/07/2011	06/30/2021	Admin Approval to meet Leg Intent	R Right of Way Certification	04/11/2011
				E Environmental Doc Complete	06/30/2011
				O Operationally Complete	11/30/2020

#### PROJECT COSTS

Phase/Fund	Prior	05-07	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
<b>Preliminary Engineering</b>	0	0	28,299,496	49,000,000	14,616,412	27,000,000	0	0	0	0	0	118,915,908
Ded Fed ER - MVA	0	0	4,500,000	0	0	0	0	0	0	0	0	4,500,000
Ded Fed HP - MVA	0	0	5,600,824	2,253,631	0	0	0	0	0	0	0	7,854,455
Ded Fed PNRS - MV	0	0	11,037,263	8,399,336	0	0	0	0	0	0	0	19,436,599
Local - MVA	0	0	317,420	0	0	0	0	0	0	0	0	317,420
State - Nic	0	0	0	2,795,270	161,505	0	0	0	0	0	0	2,956,775
State - TPA	0	0	6,843,989	35,551,763	14,454,907	27,000,000	0	0	0	0	0	83,850,659
<b>Right of Way</b>	0	0	15,991,199	69,053,883	46,000,000	9,000,000	0	0	0	0	0	140,045,082
State - Nic	0	0	13,831,440	1,214,220	107,959	0	0	0	0	0	0	15,153,619
State - TPA	0	0	2,159,759	67,839,663	45,892,041	9,000,000	0	0	0	0	0	124,891,463
<b>Construction</b>	0	0	0	0	316,410,268	627,271,783	316,632,464	0	0	0	0	1,260,314,515
Ded Fed ER - MVA	0	0	0	0	28,032,813	12,467,187	0	0	0	0	0	40,500,000
Federal BR - MVA	0	0	0	0	0	46,300,000	26,300,000	0	0	0	0	72,600,000
Restrict St - SpC	0	0	0	0	16,960,277	30,439,723	0	0	0	0	0	47,400,000
State - MMA	0	0	0	0	34,701,678	78,048,322	87,250,000	0	0	0	0	200,000,000
State - Nic	0	0	0	0	11,305,674	55,451,032	58,215,000	0	0	0	0	124,971,706

## Project Detail Report

### SR 99/S King St to Lenora St - Central Waterfront Viaduct Replacement

<b>Project ID (PIN):</b>	809936E	<b>Bond Eligible:</b>	N	<b>Percent Complete:</b>	
<b>Description:</b>	Central Waterfront Viaduct Replacement				
<b>Book Description:</b>	The seismically vulnerable Alaskan Way Viaduct and Seawall along the Central Waterfront will be replaced with an alternative that will be selected through a collaborative process involving the Governor of the State of Washington, Mayor of the City of Seattle, and Executive of King County.				
<b>Budget Version:</b>	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)				
<b>Agency:</b>	Department of Transportation	<b>DOT Region:</b>	Urban Corridors		
<b>Location:</b>	Downtown Seattle	<b>Major Corridor:</b>	SR 99, Seattle - Alaskan Way Viaduct		
<b>Route:</b>	099	<b>Urban Area:</b>	Seattle-Tacoma-Everett		
<b>Begin - End Mile Posts:</b>	26.55 - 40.48	<b>Improvement Type:</b>	Structure, Replace HISTORY		
<b>County:</b>	King	<b>Program / Sub-Program:</b>	Improvement / Mobility		
<b>Legislative District(s):</b>	11,32,36,37,43,46	<b>Sub-Category:</b>	Urban Mobility		

#### PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	03/04/2008	09/01/2011	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
Right of Way	03/10/2008	06/03/2013	Admin Approval to meet Leg Intent	B Begin Preliminary Engineering	03/04/2008
Construction	06/07/2011	06/30/2021	Admin Approval to meet Leg Intent	R Right of Way Certification	04/11/2011
				E Environmental Doc Complete	06/30/2011
				O Operationally Complete	11/30/2020

#### PROJECT COSTS

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
State - TPA	0	0	0	0	225,409,826	404,565,519	144,867,464	0	0	0	0	774,842,809
<b>Total</b>	0	0	44,290,695	118,053,883	377,026,680	663,271,783	316,632,464	0	0	0	0	1,519,275,505
Ded Fed - MVA	0	0	21,138,087	10,652,967	28,032,813	12,467,187	0	0	0	0	0	72,291,054
Federal BR - MVA	0	0	0	0	0	46,300,000	26,300,000	0	0	0	0	72,600,000
Local - MVA	0	0	317,420	0	0	0	0	0	0	0	0	317,420
Restric St - SpC	0	0	0	0	16,960,277	30,439,723	0	0	0	0	0	47,400,000
State - MMA	0	0	0	0	34,701,678	78,048,322	87,250,000	0	0	0	0	200,000,000
State - Nic	0	0	13,831,440	4,009,490	11,575,138	55,451,032	58,215,000	0	0	0	0	143,082,100
State - TPA	0	0	9,003,748	103,391,426	285,756,774	440,565,519	144,867,464	0	0	0	0	983,584,931

# TEIS - Capital Projects Budgeting and Reporting System

## . Project Detail Report

### SR 99/Viaduct Project - Transit Enhancements and Other Improvements

**Project ID (PIN):** 809936F      **Bond Eligible:** N      **Percent Complete:**      **Revenue Pkg:** Nickel and TPA  
**Description:** Transit Enhancements and Local Improvements  
**Book Description:** Construction of the 'Moving Forward' projects on the Alaskan Way Viaduct and Seawall Replacement Program will impact the movement of people and goods. Transit enhancements and other improvements will be implemented to mitigate these impacts.  
**Budget Version:** AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)  
**Agency:** Department of Transportation      **DOT Region:** Urban Corridors  
**Location:** Downtown Seattle      **Major Corridor:** SR 99, Seattle - Alaskan Way Viaduct  
**Route:** 099      **Urban Area:** Seattle-Tacoma-Everett  
**Begin - End Mile Posts:** 0.00      **Improvement Type:** Structure, Replace HISTORY  
**County:** King      **Program / Sub-Program:** Improvement / Mobility  
**Legislative District(s):** 11,32,36,37,43,46      **Sub-Category:** Urban Mobility

#### PROJECT STATUS

Phase	Start Date	End Date	Phase Status	Milestone	Date
Preliminary Engineering	03/04/2008	06/26/2009	Admin Approval to meet Leg Intent	D Project Definition Complete	11/14/2006
Construction	11/26/2008	07/02/2012	Admin Approval to meet Leg Intent	B Begin Preliminary Engineering	03/04/2008
				E Environmental Doc Complete	09/29/2008
				A Advertisement Date	10/31/2008
				O Operationally Complete	12/31/2012

#### PROJECT COSTS

Phase/Fund	Prior	05-07	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
<b>Preliminary Engineering</b>	0	0	4,279,015	780,000	0	0	0	0	0	0	0	5,059,015
Ded Fed PNRs - MV	0	0	1,634,432	0	0	0	0	0	0	0	0	1,634,432
State - Nic	0	0	1,487,770	0	0	0	0	0	0	0	0	1,487,770
State - TPA	0	0	1,156,813	780,000	0	0	0	0	0	0	0	1,936,813
<b>Construction</b>	0	0	4,536,038	84,303,709	14,812,362	0	0	0	0	0	0	103,652,109
Ded Fed PNRs - MV	0	0	2,470,807	27,399,407	419,127	0	0	0	0	0	0	30,289,341
State - Nic	0	0	0	20,349,949	1,705,871	0	0	0	0	0	0	22,055,820
State - TPA	0	0	2,065,231	36,554,353	12,687,364	0	0	0	0	0	0	51,306,948
<b>Total</b>	0	0	8,815,053	85,083,709	14,812,362	0	0	0	0	0	0	108,711,124
Ded Fed - MVA	0	0	4,105,239	27,399,407	419,127	0	0	0	0	0	0	31,923,773
State - Nic	0	0	1,487,770	20,349,949	1,705,871	0	0	0	0	0	0	23,543,590
State - TPA	0	0	3,222,044	37,334,353	12,687,364	0	0	0	0	0	0	53,243,761

**TEIS - Capital Projects Budgeting and Reporting System  
Project Detail Report**

**SR 99/Alaskan Way Viaduct and Seawall - Replacement EIS**

<b>Project ID (PIN):</b>	809936K	<b>Bond Eligible:</b>	Y	<b>Percent Complete:</b>		<b>Revenue Pkg:</b>	03 Nickel
<b>Description:</b>	EIS						
<b>Book Description:</b>	This will complete the environmental review of the project.						
<b>Budget Version:</b>	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)						
<b>Agency:</b>	Department of Transportation	<b>DOT Region:</b>	Urban Corridors				
<b>Location:</b>	Seattle	<b>Major Corridor:</b>	SR 99, Seattle - Alaskan Way Viaduct				
<b>Route:</b>	099	<b>Urban Area:</b>	Seattle-Tacoma-Everett				
<b>Begin - End Mile Posts:</b>	29.20 - 32.02	<b>Improvement Type:</b>	Bridge Replacement (Structural)				
<b>County:</b>	King	<b>Program / Sub-Program:</b>	Improvement / Mobility				
<b>Legislative District(s):</b>	11,36,37,43	<b>Sub-Category:</b>	Urban Mobility				

**PROJECT STATUS**

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	07/28/2003	06/29/2009	Legislative Approval	B Begin Preliminary Engineering	07/28/2003
				E Environmental Doc Complete	06/02/2008

**PROJECT COSTS**

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
<b>Preliminary</b>	17,730,157	0	0	0	0	0	0	0	0	0	0	17,730,157
<b>Engineering</b>												
Ded Fed Demo - MVA	1,987,000	0	0	0	0	0	0	0	0	0	0	1,987,000
Ded Fed PNRS - MV	5,741,656	0	0	0	0	0	0	0	0	0	0	5,741,656
State - Nic	10,001,501	0	0	0	0	0	0	0	0	0	0	10,001,501
<b>Total</b>	17,730,157	0	0	0	0	0	0	0	0	0	0	17,730,157
Ded Fed - MVA	7,728,656	0	0	0	0	0	0	0	0	0	0	7,728,656
State - Nic	10,001,501	0	0	0	0	0	0	0	0	0	0	10,001,501

**TEIS - Capital Projects Budgeting and Reporting System**

**Project Detail Report**

**SR 99/Alaskan Way Viaduct and Seawall - Replacement R/W**

<b>Project ID (PIN):</b>	809936L	<b>Bond Eligible:</b>	Y	<b>Percent Complete:</b>		<b>Revenue Pkg:</b>	Nickel and TPA
<b>Description:</b>	Right of way						
<b>Book Description:</b>	Provides for early purchase of property.						
<b>Budget Version:</b>	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)						
<b>Agency:</b>	Department of Transportation	<b>DOT Region:</b>	Urban Corridors				
<b>Location:</b>	Seattle	<b>Major Corridor:</b>	SR 99, Seattle - Alaskan Way Viaduct				
<b>Route:</b>	099	<b>Urban Area:</b>	Seattle-Tacoma-Everett				
<b>Begin - End Mile Posts:</b>	29.20 - 32.02	<b>Improvement Type:</b>	Bridge Replacement (Structural)				
<b>County:</b>	King	<b>Program / Sub-Program:</b>	Improvement / Mobility				
<b>Legislative District(s):</b>	11,36,37,43	<b>Sub-Category:</b>	Urban Mobility				

**PROJECT STATUS**

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Right of Way	11/24/2003	06/28/2013	Legislative Approval		

**PROJECT COSTS**

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
<b>Right of Way</b>	48,504,819	0	0	0	0	0	0	0	0	0	0	48,504,819
State - Nic	48,504,819	0	0	0	0	0	0	0	0	0	0	48,504,819
<b>Total</b>	48,504,819	0	0	0	0	0	0	0	0	0	0	48,504,819
State - Nic	48,504,819	0	0	0	0	0	0	0	0	0	0	48,504,819

# TEIS - Capital Projects Budgeting and Reporting System

## Project Detail Report

### SR 99/Alaskan Way Viaduct and Seawall - Replacement Corridor Design

Project ID (PIN):	809936M	Bond Eligible: Y	Percent Complete:	Revenue Pkg: 03 Nickel
Description:	Design			
Book Description:	This work completes design of the first stage of the overall project to replace the viaduct and seawall.			
Budget Version:	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)			
Agency:	Department of Transportation	DOT Region:	Urban Corridors	
Location:	Seattle	Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct	
Route:	099	Urban Area:	Seattle-Tacoma-Everett	
Begin - End Mile Posts:	29.20 - 32.02	Improvement Type:	Bridge Replacement (Structural)	
County:	King	Program / Sub-Program:	Improvement / Mobility	
Legislative District(s):	11,36,37,43	Sub-Category:	Urban Mobility	

#### PROJECT STATUS

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering	01/07/2004	02/20/2009	Leg Dir with Secretary Approval	B Begin Preliminary Engineering	01/07/2004
				D Project Definition Complete	11/14/2006

#### PROJECT COSTS

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
<b>Preliminary Engineering</b>	95,962,230	0	1,193,342	2,402,923	0	0	0	0	0	0	0	99,558,495
Ded Fed Demo - MVA	1,983,928	0	0	0	0	0	0	0	0	0	0	1,983,928
Ded Fed HP - MVA	2,016,586	0	0	0	0	0	0	0	0	0	0	2,016,586
Ded Fed PNRS - MV	68,491,149	0	0	0	0	0	0	0	0	0	0	68,491,149
Local - MVA	1,734,985	0	1,193,342	2,402,923	0	0	0	0	0	0	0	5,331,250
State - Nic	21,735,582	0	0	0	0	0	0	0	0	0	0	21,735,582
<b>Total</b>	95,962,230	0	1,193,342	2,402,923	0	0	0	0	0	0	0	99,558,495
Ded Fed - MVA	72,491,663	0	0	0	0	0	0	0	0	0	0	72,491,663
Local - MVA	1,734,985	0	1,193,342	2,402,923	0	0	0	0	0	0	0	5,331,250
State - Nic	21,735,582	0	0	0	0	0	0	0	0	0	0	21,735,582

# TEIS - Capital Projects Budgeting and Reporting System

## Project Detail Report

### SR 99/Alaskan Way Viaduct Yesler Way Vicinity - Stabilize Foundation

**Project ID (PIN):** 809936P      **Bond Eligible:** N      **Percent Complete:**      **Revenue Pkg:** Nickel and TPA  
**Description:** Stabilize Foundation  
**Book Description:** The Alaskan Way Viaduct was damaged during the Nisqually earthquake on February 28, 2001. This work will stabilize the foundations of Bents 93 and 94. Further damage to this section of the Alaskan Way Viaduct foundation will be prevented.  
**Budget Version:** AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)  
**Agency:** Department of Transportation      **DOT Region:** Urban Corridors  
**Location:** SEATTLE      **Major Corridor:** SR 99, Seattle - Alaskan Way Viaduct  
**Route:** 099      **Urban Area:** Seattle-Tacoma-Everett  
**Begin - End Mile Posts:** 31.05 - 31.06      **Improvement Type:** Misc. Structure Repair HISTORY  
**County:** King      **Program / Sub-Program:** Improvement / Mobility  
**Legislative District(s):** 37,43      **Sub-Category:** Urban Mobility

#### PROJECT STATUS

Phase	Start Date	End Date	Phase Status	Milestone	Date
Preliminary Engineering	03/01/2006	09/04/2007	Secretary Approval	B Begin Preliminary Engineering	03/01/2006
Right of Way	07/02/2007	09/04/2007	Secretary Approval	D Project Definition Complete	05/21/2007
Construction	09/17/2007	08/31/2009	Secretary Approval	E Environmental Doc Complete	06/26/2007
				R Right of Way Certification	08/06/2007
				O Operationally Complete	04/30/2008

#### PROJECT COSTS

Phase/Fund	Prior	05-07	07-09	09-11	11-13	13-15	15-17	17-19	19-21	21-23	Future	Total
<b>Preliminary Engineering</b>	117,705	0	140,419	0	0	0	0	0	0	0	0	258,124
Ded Fed ER - MVA	101,815	0	120,182	0	0	0	0	0	0	0	0	221,997
State - Nic	15,890	0	20,237	0	0	0	0	0	0	0	0	36,127
<b>Right of Way</b>	0	0	71,498	0	0	0	0	0	0	0	0	71,498
Ded Fed ER - MVA	0	0	51,615	0	0	0	0	0	0	0	0	51,615
State - Nic	0	0	19,883	0	0	0	0	0	0	0	0	19,883
<b>Construction</b>	0	0	3,720,298	0	0	0	0	0	0	0	0	3,720,298
Ded Fed ER - MVA	0	0	3,198,637	0	0	0	0	0	0	0	0	3,198,637
State - TPA	0	0	521,661	0	0	0	0	0	0	0	0	521,661
<b>Total</b>	117,705	0	3,932,215	0	0	0	0	0	0	0	0	4,049,920
Ded Fed - MVA	101,815	0	3,370,434	0	0	0	0	0	0	0	0	3,472,249
State - Nic	15,890	0	40,120	0	0	0	0	0	0	0	0	56,010
State - TPA	0	0	521,661	0	0	0	0	0	0	0	0	521,661

# TEIS - Capital Projects Budgeting and Reporting System

## Project Detail Report

### SR 99/Alaskan Way Viaduct Surface Restoration & Construction Transit Cen

Project ID (PIN):	809936TC	Bond Eligible:	N	Percent Complete:	0%	Revenue Pkg:	
Description:							
Book Description:							
Budget Version:	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)						
Agency:	Department of Transportation	DOT Region:	Urban Corridors				
Location:	Downtown Seattle	Major Corridor:	SR 99, Seattle - Alaskan Way Viaduct				
Route:	099	Urban Area:	Seattle-Tacoma-Everett				
Begin - End Mile Posts:	0.00	Improvement Type:	Bridge Replacement (Structural)				
County:	King	Program / Sub-Program:	Improvement / Mobility				
Legislative District(s):	11,32,36,37,43,46	Sub-Category:	Urban Mobility				

#### PROJECT STATUS

Phase	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Preliminary Engineering					
Right of Way					
Construction					

#### PROJECT COSTS

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
<b>Preliminary Engineering</b>	0	0	0	0	0	33,000,000	0	0	0	0	0	33,000,000
Local - MVA	0	0	0	0	0	33,000,000	0	0	0	0	0	33,000,000
<b>Right of Way</b>	0	0	0	0	0	15,000,000	0	0	0	0	0	15,000,000
Local - MVA	0	0	0	0	0	15,000,000	0	0	0	0	0	15,000,000
<b>Construction</b>	0	0	0	0	0	7,000,000	245,000,000	0	0	0	0	252,000,000
Local - MVA	0	0	0	0	0	7,000,000	245,000,000	0	0	0	0	252,000,000
<b>Total</b>	0	0	0	0	0	55,000,000	245,000,000	0	0	0	0	300,000,000
Local - MVA	0	0	0	0	0	55,000,000	245,000,000	0	0	0	0	300,000,000

**TEIS - Capital Projects Budgeting and Reporting System  
Project Detail Report**

**SR 99/Alaskan Way Viaduct and Seawall - Replacement**

<b>Project ID (PIN):</b>	809936U	<b>Bond Eligible:</b>	Y	<b>Percent Complete:</b>	0%	<b>Revenue Pkg:</b>	
<b>Description:</b>							
<b>Book Description:</b>							
<b>Budget Version:</b>	AWVGOV1 (1/28/09 1:36PM, Updated: 2/6/09 2:27PM)						
<b>Agency:</b>	Department of Transportation	<b>DOT Region:</b>	Urban Corridors				
<b>Location:</b>	Downtown Seattle	<b>Major Corridor:</b>	SR 99, Seattle - Alaskan Way Viaduct				
<b>Route:</b>	099	<b>Urban Area:</b>	Seattle-Tacoma-Everett				
<b>Begin - End Mile Posts:</b>	0.00	<b>Improvement Type:</b>	Bridge Replacement (Structural)				
<b>County:</b>	King	<b>Program / Sub-Program:</b>	Improvement / Mobility				
<b>Legislative District(s):</b>	11.32.36.37.43.46	<b>Sub-Category:</b>	Urban Mobility				

**PROJECT STATUS**

<u>Phase</u>	<u>Start Date</u>	<u>End Date</u>	<u>Phase Status</u>	<u>Milestone</u>	<u>Date</u>
Right of Way					
Construction					

**PROJECT COSTS**

<u>Phase/Fund</u>	<u>Prior</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>13-15</u>	<u>15-17</u>	<u>17-19</u>	<u>19-21</u>	<u>21-23</u>	<u>Future</u>	<u>Total</u>
<b>Right of Way</b>	0	0	0	49,189,040	0	0	0	0	0	0	0	49,189,040
Unfunded - NONE	0	0	0	49,189,040	0	0	0	0	0	0	0	49,189,040
<b>Construction</b>	0	0	0	95,911,600	261,536,266	5,000,000	15,000,000	0	0	0	0	377,447,866
Unfunded - NONE	0	0	0	95,911,600	261,536,266	5,000,000	15,000,000	0	0	0	0	377,447,866
<b>Total</b>	0	0	0	145,100,640	261,536,266	5,000,000	15,000,000	0	0	0	0	426,636,906
Unfunded - NONE	0	0	0	145,100,640	261,536,266	5,000,000	15,000,000	0	0	0	0	426,636,906