

ALASKAN WAY VIADUCT & SEAWALL REPLACEMENT - TUNNEL RFQ/P SCHEDULE

Task Completion Schedule

as of: 7-May-09

ACTIVITY	Task Lead Entity	Support Responsibility	1st Draft Completion Dates	2nd Draft Completion Dates	Final RFP Completion Dates	Addenda Completion Dates
RFQ Documents						
Develop Project Information Memo for Distribution to Contracting Community						
Develop RFQ documents for WSDOT Team Review						
Volume I - Agreement						
Draft DB Contract Agreement						
Volume II - Technical Requirements						
Division I - General Requirements						
Section 1: Definitions and Terms						
Section 2: Proposal Requirements and Conditions						
Section 3: Award and Execution of Contract - Not Used						
Section 4: Scope of Work						
Section 5: Control of Work						
Section 6: Control of Materials						
Section 7: Legal Requirements and Responsibility to the Public						
Section 8: Prosecution and Progress						
Section 9: Measurement and Payment						
Section 10: Mandatory Standards (Req'd Manuals, Std Specs, Standard Details)						
Required Manuals						
Standard Specifications						
Standard Details						
Division II - Special Conditions						
Section 1. Project Description						
Section 2. Project Requirements and Provisions for Work						
Section 3. Design and Construction Criteria						
Section 4. Operations and Maintenance						
Section 5. Technical Specifications						
Volume III - Additional Mandatory Requirements						
III-A. Geotechnical Baseline Report						
III-B. Geotechnical Data Report						
III-C. Geotechnical Data Report Phase I Borings						
III-D. Geotechnical Data Report Phase II Borings						
III-E. Geotechnical Laboratory Test Report						
III-G. Soil Contamination Report						
III-H. AWV Tunnel Concept of Operations Report						
III-I. AWV EIS and Supplemental Report						
III-I. AWV Record of Decision Document						
III-J.						
III-K. Draft Permit Applications and Conditions						
CLASS I - COASTAL CONSTRUCTION PERMIT -DERM						
SECTION 404 DREDGE AND FILL&FEDERAL CHANNEL EASEMENT-USACE						
CLASS II - DRAINAGE PERMIT - DERM						
ENVIRONMENTAL RESOURCE PERMIT - FDEP						
III-L. Preliminary Right-of-Way Plans						
Final Right-of-Way Plans for RFP	Page 1					
III-M. Joint Participation Agreements (JPA's)						
III-N. Conceptual Drainage Report						

ALASKAN WAY VIADUCT & SEAWALL REPLACEMENT - TUNNEL RFQ/P SCHEDULE

Task Completion Schedule

as of: 7-May-09

ACTIVITY	Task Lead Entity	Support Responsibility	1st Draft Completion Dates	2nd Draft Completion Dates	Final RFP Completion Dates	Addenda Completion Dates
III-O.						
III-P. Required WSDOT General Notes						
III-Q. O&M Composite Plan						
III-R. Utility Drawings						
Reference Documents						
A. Indicative Preliminary Plans						
B. Indicative Specifications						
C. Existing Structures and Utility Plans						
1. Elliot Bay Interceptor (EBI) Plans						
2. BNSF Tunnel Plans						
3. Critical Building Plans						
4. Critical Utility Plans and Reports						
5. Existing Utility Plans						
6						
7						
8. Summary Report of Existing Geotechnical Data collected by PSI 2003						
9						

ALASKAN WAY VIADUCT & SEAWALL REPLACEMENT - TUNNEL RFQ/P SCHEDULE

Task Completion Schedule

as of: 7-May-09

ACTIVITY	Task Lead Entity	Support Responsibility	1st Draft Completion Dates	2nd Draft Completion Dates	Final RFP Completion Dates	Addenda Completion Dates
RISK MANAGEMENT STRATEGY						
Prepare and Issue Draft Report						
Review Report						
Teleconference Page Turn Meeting						
Prepare & Issue Analysis of Insurable Risks						
Incorp Minimum Insurance Rqmnts						
PREPARE INDEPENDENT COST ESTIMATE						
Prepare Independent Cost Est. for Tun'l Portion (Touch Down to Touch Down) and O&M						
Review Meeting						
Issue "All In" Cost Estimate - All Project Elements						
CONSTRUCTION MANAGEMENT (CM) PROCUREMENT - WSDOT						
Define Scope of Services (Responsibilities) for CEI						
Develop Request for Proposal for CM						
Advertise						
Review and Select						
RIGHT-OF-WAY						
Determine/Evaluate Acquisition Damages						
Determine/Evaluate Acquisition Damages						
ROW MOU - City of Seattle; BNSF Railroad & Seattle Public Utilities						
Incorporate Comments into Draft ROW MOU/Submit to City						
Incorporate Comments into Final Draft ROW MOU						
Prepare "Draft ROW MOU" for City ROW						
Incorporate Comments into Draft ROW MOU						
UTILITIES						
Develop/Complete Scope of Work for DB Contractor & Utility Cos.						
FIRE/LIFE SAFETY & OPERATIONS						
Issue Draft Concept of Operations Report and Design Criteria						
Review Draft Concept of Operations Report and Design Criteria and Submit Comments						
Incorporate Comments						
Reconvene Workgoup and present findings						
Issue Final Concept of Operations Report and Design Criteria						
Incorporate Final Concept of Operations Report and Design Criteria						
TUNNEL VULNERABILITY AND BLAST ASSESSMENT						
	Page 3					
Prepare/Submit DRAFT Conceptual Vulnerability Eval Status Summ Rpt (Internal review)						

ALASKAN WAY VIADUCT & SEAWALL REPLACEMENT - TUNNEL RFQ/P SCHEDULE

Task Completion Schedule

as of: 7-May-09

ACTIVITY	Task Lead Entity	Support Responsibility	1st Draft Completion Dates	2nd Draft Completion Dates	Final RFP Completion Dates	Addenda Completion Dates
Review Conceptual Vulnerability Evaluation Status Summary Report						
Teleconference to Discuss Conceptual Vulnerability Evaluation Status Summary Report						
Issue Revised DRAFT Vulnerability Design Recommendations Preliminary Report						
Review Revised DRAFT Vulnerability Design Recommendations Preliminary Report						
Issue Review Comments						
Incorporate Comments						
Issue Final Report						
GEOTECHNICAL						
ADDITIONAL GEOTECHNICAL EXPLORATION PRGRM						

ALASKAN WAY VIADUCT & SEAWALL REPLACEMENT - TUNNEL RFQ/P SCHEDULE

Task Completion Schedule

as of: 7-May-09

ACTIVITY	Task Lead Entity	Support Responsibility	1st Draft Completion Dates	2nd Draft Completion Dates	Final RFP Completion Dates	Addenda Completion Dates
GEOTECHNICAL BASELINE REPORT (GBR)						
Issue Revised DRAFT Report - Issue with 2nd DRAFT RFP						
Incorporate Findings of Additional Geotechnical Exploration Program						
Final GBR Report						
GEOTECHNICAL DATA REPORT						
Complete GDR for Add'l Geotechnical Exploration Program						
Review Period						
Issue GDR for Add'l Geotechnical Exploration Program						
GROUND IMPROVEMENT ASSESSMENT REPORT						
Issue Draft						
Review Document						
Coordination Teleconference						
Issue Comments						
Incorporate Comments and Issue Final Report						
Issue Final Report with 2nd Package of 2nd Draft RFP						
ENVIRONMENTAL PERMITS (Nees Updating with AWV Permit Req'ts)						
CLASS I - COASTAL CONSTRUCTION PERMIT - DERM						
Review by Regulatory Agencies						
Incorporate Agency Review Comments						
Submit and Respond to Request for Additional Information						
Review by Regulatory Agencies						
Prepare RFP Addenda Incorporating Agency Review Comments						
SECT 404 DREDGE AND FILL & FEDERAL CHANNEL EASEMENT - USACE						
Review by Regulatory Agencies						
Incorporate Agency Review Comments						
Submit and Respond to Request for Additional Information						
Review by Regulatory Agencies						
Prepare RFP Addenda Incorporating Agency Review Comments						
CLASS II - DRAINAGE PERMIT- DERM						
Submit Conceptual Drainage Plans						
Submit Application (with Conceptual Drainage Plan)						
Review by Regulatory Agencies						
Incorporate Permit Application and Agency Review Comments						
Respond to Request for Additional Information						
Review by Regulatory Agencies						
Prepare RFP Addenda Incorporating Agency Review Comments						
ENVIRONMENTAL RESOURCE PERMIT - FDEP						
Submit Conceptual Drainage Plans						

ALASKAN WAY VIADUCT & SEAWALL REPLACEMENT - TUNNEL RFQ/P SCHEDULE

Task Completion Schedule

as of: 7-May-09

ACTIVITY	Task Lead Entity	Support Responsibility	1st Draft Completion Dates	2nd Draft Completion Dates	Final RFP Completion Dates	Addenda Completion Dates
Submit Application (with Conceptual Drainage Plan)						
Review by Regulatory Agencies						
Incorporate Permit Application and Agency Review Comments						
Respond to Request for Additional Information						
Review by Regulatory Agencies						
Prepare RFP Addenda Incorporating Agency Review Comment						
CONTAMINATION ASSESSMENT						
LEVEL II						
Testing of Samples						
Prepare Draft Contamination Assessment Report						
Issue Draft Contamination Assessment Report						
Review Draft Contamination Assessment Report						
Incorporate Comments						
Issue Final Contamination Assessment Report						